

# Notice of Adopted 2026 Tax Rate

## GCCISD ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

### Goose Creek Consolidated Independent School District 2026-2027 Proposed Budgets - All Funds

REVENUE	GENERAL	SCHOOL NUTRITION	DEBT SERVICE	TOTAL ALL FUNDS
Local	\$ 147,387,042	\$ 2,300,000	\$65,882,551	\$ 215,569,593
State	129,335,213	535,519	4,000,000	133,870,732
Federal & Other	676,992	13,230,000	-	13,906,992
<b>TOTAL REVENUE</b>	<b>277,399,247</b>	<b>16,065,519</b>	<b>69,882,551</b>	<b>363,347,317</b>
<b>EXPENDITURES BY FUNCTION</b>				
11 - Instruction	170,603,418	-	-	170,603,418
12 - Instructional Resources & Media Services	1,753,742	-	-	1,753,742
13 - Curriculum & Instructional Staff Development	3,915,023	-	-	3,915,023
21 - Instructional Leadership	5,981,111	-	-	5,981,111
23 - School Leadership	18,355,452	-	-	18,355,452
31 - Guidance, Counseling & Evaluation Services	11,250,118	-	-	11,250,118
32 - Social Work Services	2,321,187	-	-	2,321,187
33 - Health Services	2,728,128	-	-	2,728,128
34 - Student Transportation	14,670,696	-	-	14,670,696
35 - Food Services	-	19,130,059	-	19,130,059
36 - Extracurricular Activities	5,284,721	-	-	5,284,721
41 - General Administration	9,359,290	-	-	9,359,290
51 - Facilities Maintenance & Operations	28,537,799	2,164,711	-	30,702,510
52 - Security & Monitoring Services	4,527,436	131,909	-	4,659,345
53 - Data Processing Services	4,870,086	-	-	4,870,086
61 - Community Services	280,131	-	-	280,131
71 - Debt Service	2,835,412	-	69,882,551	72,717,963
81 - Facilities Acquisition & Construction	128,724	-	-	128,724
95 - Juvenile Justice Alternative Education	165,000	-	-	165,000
99 - Other Intergovernmental Charges	1,594,575	-	-	1,594,575
<b>TOTAL EXPENDITURES</b>	<b>289,162,049</b>	<b>21,426,680</b>	<b>69,882,551</b>	<b>380,471,280</b>
Operating Transfers In (Out)	11,762,802	-	-	11,762,802
<b>TOTAL OPERATING TRANSFERS/OTHER USES</b>	<b>11,762,802</b>	<b>-</b>	<b>-</b>	<b>11,762,802</b>
<b>REVENUE OVER (UNDER) EXPENDITURES</b>	<b>-</b>	<b>(5,361,161)</b>	<b>-</b>	<b>(5,361,161)</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>89,085,606</b>	<b>10,779,588</b>	<b>51,582,009</b>	<b>151,447,203</b>
<b>ESTIMATED ENDING FUND BALANCE</b>	<b>\$ 89,085,606</b>	<b>\$ 5,418,427</b>	<b>\$ 51,582,009</b>	<b>\$ 146,086,041</b>